

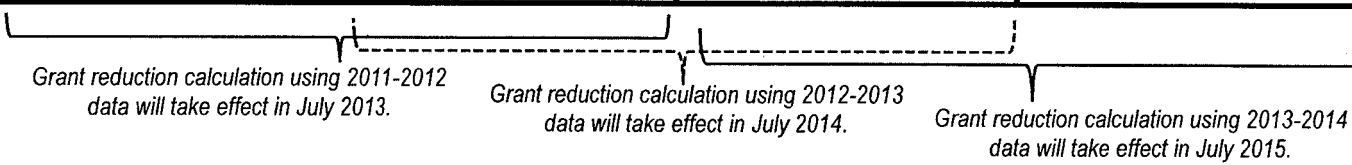
Understanding Grant Reductions

Section 8483.7 of the California *Education Code* requires that the California Department of Education (CDE) reduce grant awards to After School program sites if:

- In the most recent year (excluding year 1 of the grant), attendance is less than 75% of the targeted attendance level, or
- In two consecutive years, attendance is less than 85% of the targeted level,
- Supplemental grant funding exceeds 30% of the “base” after school grant(s).

How Attendance is Collected for Grant Reduction Calculation

FY 10-11		FY 11-12		FY 12-13		FY 13-14		FY 14-15	
1st	2nd	1st	2nd	1st	2nd	1st	2nd	1st	2nd
Jul 2010- Dec 2010	Jan 2011- Jun 2011	Jul 2011- Dec 2011	Jan 2012- Jun 2012	Jul 2012- Dec 2012	Jan 2013- Jun 2013	Jul 2013- Dec 2013	Jan 2014- Jun 2014	Jul 2014- Dec 2014	Jan 2015- Jun 2015
2010 S1 ¹	2011 S2	2011 S1	2012 S2	2012 S1	2013 S2	2013 S1	2014 S2	2014 S1	2015 S1
Attendance CY 2011		Attendance CY 2012		Attendance CY 2013		Attendance CY 2014			



Involuntary Grant Reduction Calculation Examples

	Attendance 2011	Attendance 2012	Apply Reduction	Percent of Base Grant to be Kept ²	Current Base Grant	New Reduced Base Grant	Current Supplemental Grant	New Reduced Supplemental Grant
	84%	92%	No	n/a	\$100,000	n/a	0	n/a
	86%	76%	No	n/a	\$100,000	n/a	0	n/a
75% rule ⇒	114%	74%	Yes	74 x 1.1 = 81.4	\$100,000	\$100,000 x 0.814 = \$81,400	\$30,000	\$81,400 x 0.3 = \$24,420
	85%	112%	No	n/a	\$100,000	n/a	0	n/a
75% rule ⇒	65%	73%	Yes	73 x 1.1 = 80.3	\$100,000	\$100,000 x 0.803 = \$80,300	\$30,000	\$83,300 x 0.3 = \$24,990
85% rule ⇒	84%	83%	Yes	84 x 1.1 = 92.4	\$112,500	\$112,500 x 0.924 = \$103,950	0	n/a
85% rule ⇒	65%	79%	Yes	79 x 1.1 = 86.9	\$100,000	\$100,000 x 0.869 = \$86,900	\$25,000	\$86,900 x 0.3 = \$26,070
75% rule ⇒	81%	72%	Yes	72 x 1.1 = 79.2	\$100,000	\$100,000 x 0.792 = \$79,200	\$30,000	\$79,200 x 0.3 = \$23,760

¹ S1 and S2 stand for Semiannual 1 and Semiannual 2

² For Voluntary Reductions, multiplier is 1.15 (i.e., cushion is 15%)

³ Supplemental Grant may not be more than 30% of the Base Grant

⁴ Stays \$25,000 because it is still under 30% of the Base Grant